



**UNIVERSITAT POLITÈCNICA DE CATALUNYA  
BARCELONATECH**

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**Escola Superior d'Enginyeries Industrial,  
Aeroespacial i Audiovisual de Terrassa**

# Study of people's willingness to fly leisure after COVID-19

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**BUDGET**

Project due date: 13/01/2022

## Budget

### Budget required to carry out the study

Below, a table containing all expenses derived from the project elaboration, as well as the detail about each concept. It can be noticed that there are some concepts without any associated cost, these rows refer to software or similar needs which did not need to be paid for this particular case, but will not be free in other circumstances.

Concept		Cost
SOFTWARE	ELSEVIER database subscription	- €
	SPSS (statistical software) subscription	- €
	Mendeley (reference management software) subscri	- €
	Microsoft Office subscription	69,00 €
	<b>SOFTWARE TOTAL AMOUNT</b>	<b>69,00 €</b>
RESOURCES	HP ENVY 13	1.199,00 €
	Paper printing	6,38 €
	<b>RESOURCES TOTAL AMOUNT</b>	<b>1.205,38 €</b>
<b>TOTAL AMOUNT</b>		<b>1.274,38 €</b>

Figure 1 Amount spent on each of the needed resources

## Honorarium

In this section, a resume of all the work hours invested in each task carried out during the project development can be seen.

Concept		Worktime (h)	Cost/Hour	Total expense
GENERAL TASKS	Information research	8	15,00 €	120,00 €
	Study of the art	45	15,00 €	675,00 €
	Tutorisation and meetings	5	15,00 €	75,00 €
	Documentation	150	15,00 €	2.250,00 €
	<b>TOTAL AMOUNT</b>	<b>208</b>		<b>3.120,00 €</b>
LITERATURE REVIEW	Research	10	15,00 €	150,00 €
	Analysis and discussion	4	15,00 €	60,00 €
	<b>TOTAL AMOUNT</b>	<b>14</b>		<b>210,00 €</b>
SURVEY DEVELOPMENT	Questions formulation	4	15,00 €	60,00 €
	Survey design	4	15,00 €	60,00 €
	Survey distribution	2	15,00 €	30,00 €
	<b>TOTAL AMOUNT</b>	<b>10</b>		<b>150,00 €</b>
DATA ANALYSIS	Methodology research	12	15,00 €	180,00 €
	Survey responses discussion	6	15,00 €	90,00 €
	Data processement	40	15,00 €	600,00 €
	Results interpretation	10	15,00 €	150,00 €
	<b>TOTAL AMOUNT</b>	<b>68</b>		<b>1.020,00 €</b>
<b>TOTAL AMOUNT</b>		<b>300</b>		<b>4.500,00 €</b>

Figure 2 Honorarium corresponding to all the development hours worth